

		2016		2017	Variance £	Variance %	Explanation
Balances bf	£	4,457	£	6,143	£ 1,686	37.83	£700 received for burial plots in 2016 & £985 received in grant funding not spent until 2017
Precept	£	3,442	£	3,460	£ 18	0.52	
Other Receipts	£	2,017	£	443	-£ 1,574	-78.04	£700 received for burial plots & £985 received in grant funding in 2016
Staff Costs	£	1,608	£	2,591	£ 983	61.13	Increase in hours due to overlap of outgoing & new clerk
Loans	£	-	£	-	£ -	0.00	
Other Payments	£	2,325	£	2,189	-£ 136	-5.85	
Balances cf	£	5,983	£	5,266	-£ 717	-11.98	
Total cash	£	6,143	£	5,266	-£ 877	-14.28	
Fixed assets	£	23,702	£	23,702	£ -	0.00	
Borrowings	£	-	£	-	£ -	0.00	